

TPC Twyford Meads costs to August 2019

Phase One - Actual

	<u>Inc.</u>	<u>Exp.</u>	<u>Bal.</u>
South Downs	£6,000		
HCC	£5,000		
TPC approved funds July 2017	£5,000		
Compton	£500		
Aquascience		£11,024	
Grip steps		£484	
Repair sluice		£191	
Consents SSSI		£210	
Kathy Stearne 1		£1,742	
2		£1,349	
3		£300	
Notice boards (warning)	£1,351	1084.46	
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	£17,851	£16,384	

Phase Two - in progress

HCC	£4,599		
LEADER	£29,764		
TPC Water Meadows Project			
signs and boards	1,000		
FPC approved contribution to phase 2	3,400		
estimate of repair of water meadows	4,000		
<u>tpc water Meadows maintenance</u>			
meeting insurance req'm	700		
thistle and maintenance and fencing	2,000		
SUB TOTAL	<hr/> 11,100 <hr/>		
Aquascience		£29,023	
extras		£450	
Trowelcraft		£5,994	
Gates		£302	
materials		£150	
Consents FRAP		£1,183	approval to spend £930 on grants from maintenance budget in May 2019)
Watermeadow signboard information boards		£1,566	
Design of information boards		£700	
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	£45,463	£39,368	£6,095
take off £700 put aside for safety sides		£700	
need to spend in addition to above:			
consultancy on stewardship application		£500	
fence post repairs		£2,500	
project contingency (additional culvert repairs)		£2,000	
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		5,700	
unspent			£395